

## 30 Day Forecast

- **Subscribers:**
  - Complete pilot test & summarize feedback
  - Receive final Police-/Fire-TAC approval
  - Submit final programming information to Motorola
  - Marysville subscriber “assembly line” physical configuration
- **Implementation:**
  - Design Review completion (special board meeting possible)
  - Provide Motorola design information to A&E vendor for site-walks

## 60 Day Forecast

- **Subscribers:**
  - Final single-band Motorola code-plugs received
  - Begin portable programming and distribution per schedule
- **Implementation:**
  - Support site-walks for A&E vendor to create design & permitting documentation
  - FCC licensing support work
- **Staffing:**
  - Begin on-boarding process for Fleet & Facilities position

## 90 Day Forecast

- **Subscribers:**
  - Portable radio programming and distribution continue
- **Implementation:**
  - Paging system design process begins
  - A&E work support
  - FCC licensing continues